May 2, 1989 AG/1k 8:0.244.1

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Introduced by: GARY GRANT

Proposed No.: 89 - 375

ORDINANCE NO. 8984

AN ORDINANCE establishing the 1989 appropriation authority for the Office of Capital Planning and Development, and authorizing the 1989 FTE level; amending Ordinance No. 8802, Section 16, 28, and 92 as amended, and adding two new sections.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

 $\underline{\text{SECTION 1}}$. Ordinance 8802, Section 16, is hereby amended by adding thereto and inserting therein the following:

<u>BUDGETS</u> - From the Current Expense Fund there is hereby disappropriated from:

Budgets

SECTION 2. There is added to Ordinance 8802 a new section to read as follows:

<u>NEW SECTION. OFFICE OF CAPITAL PLANNING AND DEVELOPMENT</u> - From the Current Expense Fund there is hereby appropriated to:

Office of Capital Planning and Development

\$20,656

\$20,656

SECTION 3. Ordinance 8802, Section 92, as amended, is hereby amended by adding thereto and inserting therein the following:

313 Clinic Construction FD-88

\$41,313

SECTION 4. There is hereby added to Ordinance 8802 a new section to read as follows:

NEW SECTION. There is hereby appropriated to the Office of Capital Planning and Development from:

Health Centers Construction Fund (Fund 313)

\$41,313

Youth Services Detention Facility Construction Fund (Fund 319) \$75,740

The maximum number of FTEs for the Office of Capital Planning and Development shall be:

Providing that the Office of Capital Planning and Development assume responsibility for consolidated supervision and provision of fiscal services and cler-

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